

DEPARTMENT OF HUMAN SERVICES
FY 2006 APPROPRIATIONS ACT
DEPARTMENT OF HUMAN SERVICES SUMMARY
ALL FUNDS
(\$000'S)

	State Funds	Federal Funds	Other Funds	FY 2006 Approp. Act
Division of Management and Budget	\$68,085	\$83,879	\$7,032	\$158,996
Division of Medical Assistance and Health Services	\$2,229,547	\$2,212,462	\$577,387	\$5,019,396
Division of Disability Services	\$184,612	\$189,189	\$0	\$373,801
Division of Family Development	\$619,592	\$858,461	\$22,502	\$1,500,555
Division of Addiction Services	\$62,357	\$57,460	\$9,300	\$129,117
Commission for the Blind and Visually Impaired	\$13,184	\$12,083	\$0	\$25,267
Office of Children's Services:				
OCS/Training (7565)	\$19,055	\$4,429	\$0	\$23,484
Office of Education (Day Training) (7565 - 04)	\$8,152	\$2,008	\$22,756	\$32,916
CBHS (7566)	\$224,326	\$118,922	\$0	\$343,248
PCP (7567)	\$24,980	\$1,501	\$0	\$26,481
DYFS (7570)	\$447,688	\$240,121	\$5,323	\$693,132
SUBTOTAL Office of Children's Services	\$724,201	\$366,981	\$28,079	\$1,119,261
Division of the Deaf and Hard of Hearing	\$740	\$0	\$0	\$740
Division of Developmental Disabilities				
Administration	\$4,433	\$6,874	\$0	\$11,307
Community Programs	\$503,056	\$248,071	\$38,630	\$789,757
Greenbrook	\$1,447	\$10,713	\$0	\$12,160
Vineland	\$37,364	\$42,874	\$0	\$80,238
North Jersey	\$21,821	\$27,249	\$0	\$49,070
Woodbine	\$33,559	\$30,997	\$0	\$64,556
New Lisbon	\$42,104	\$40,870	\$0	\$82,974
Woodbridge	\$33,165	\$32,596	\$56	\$65,817
Hunterdon	\$30,587	\$34,942	\$0	\$65,529
SUB TOTAL Division of Developmental Disabilities	\$707,536	\$475,186	\$38,686	\$1,221,408
Division of Mental Health Services				
Community Programs and Administration	\$401,294	\$16,558	\$316	\$418,168
Greystone	\$62,620	\$0	\$192	\$62,812
Trenton	\$57,463	\$0	\$41	\$57,504
Forensic	\$20,401	\$0	\$186	\$20,587
Ancora	\$70,543	\$0	\$220	\$70,763
Brisbane	\$5,542	\$0	\$455	\$5,997
Hagedorn	\$33,676	\$0	\$62	\$33,738
SUB TOTAL Division of Mental Health Services	\$651,539	\$16,558	\$1,472	\$669,569
TOTAL DEPARTMENT	\$5,261,393	\$4,272,259	\$684,458	\$10,218,110